

**RESOLUTION FOR THE ADOPTION BY THE  
BOARD OF EDUCATION  
OF  
COMSTOCK PARK PUBLIC SCHOOLS**

**2023-2024  
General Fund  
Original Budget**

**June 19<sup>th</sup>, 2023**

**RESOLVED**, that this resolution shall be the amendment to the general appropriation of Comstock Park Public Schools for the fiscal year 2023-2024.

A resolution to make appropriation; and to provide for the expenditure of the appropriations; and to provide for the disposition of all income received to the Comstock Park Public Schools.

**BE IT FURTHER RESOLVED**, that the amended total revenues and unappropriated fund balance estimated to be available for appropriations in the **GENERAL FUND** of the Comstock Park Public Schools for the fiscal year 2023-2024 is as follows:

**Revenues:**

Local	\$3,505,643.00
State	\$17,787,027.00
Federal	\$2,028,798.00
Incoming Transfers and Other Transactions	\$2,553,259.00
<b>Total Estimated Revenues</b>	<b>\$25,874,727.00</b>
Fund Balance, July 1 <sup>st</sup> 2023	\$6,654,862.00
<b>Total Available to Appropriate</b>	<b>\$32,529,589.00</b>
<b>LESS:</b>	
<b>Total Appropriated for Fiscal Year 2023-2024</b>	<u>\$26,770,559.00</u>
<b>Fund Balance, June 30<sup>th</sup>, 2024</b>	<b>\$5,759,029.00</b>

# COMSTOCK PARK PUBLIC SCHOOLS

2023-2024  
GENERAL FUND  
Original Budget

June 19th, 2023

**BE IT FURTHER RESOLVED**, that **\$26,770,559** of the total available to appropriate in the **GENERAL FUND** is hereby appropriated into amounts and for the purposes set forth below:

**Expenditures:**

Basic Programs	\$10,762,960.00
Added Needs	\$5,004,404.00
Support Services:	
Pupil Support	\$2,418,486.00
Instructional Staff Services	\$615,161.00
General Administration	\$868,587.00
School Administration	\$1,538,725.00
Business Services	\$473,129.00
Operations and Maintenance	\$2,013,538.00
Transportation	\$1,926,450.00
Support Services Central	\$1,074,040.00
Community Activities	\$22,580.00
Other Transfers	\$52,500.00
Fund Modifications	\$0.00

**TOTAL APPROPRIATED**

**\$26,770,559.00**